INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.670.128.236,04**	**17.719.239.611,20**	**81,77%**	**16.989.627.764,74**	**78,40%**	**14.870.996.735,95**	**68,62%**	**3.950.888.624,84**	**18,23%**	**2.848.242.875,25**	**13,14%**
01	**Total**		**74.536.881,17**	**32.710.299,80**	**43,88%**	**32.679.797,72**	**43,84%**	**29.170.974,51**	**39,14%**	**41.826.581,37**	**56,12%**	**3.539.325,29**	**4,75%**
	01001	**Total**	**74.536.881,17**	**32.710.299,80**	**43,88%**	**32.679.797,72**	**43,84%**	**29.170.974,51**	**39,14%**	**41.826.581,37**	**56,12%**	**3.539.325,29**	**4,75%**
		911N	74.536.881,17	32.710.299,80	43,88%	32.679.797,72	43,84%	29.170.974,51	39,14%	41.826.581,37	56,12%	3.539.325,29	4,75%
02	**Total**		**9.594.031,26**	**7.174.313,04**	**74,78%**	**7.174.219,72**	**74,78%**	**6.702.357,89**	**69,86%**	**2.419.718,22**	**25,22%**	**471.955,15**	**4,92%**
	02001	**Total**	**9.594.031,26**	**7.174.313,04**	**74,78%**	**7.174.219,72**	**74,78%**	**6.702.357,89**	**69,86%**	**2.419.718,22**	**25,22%**	**471.955,15**	**4,92%**
		911O	9.594.031,26	7.174.313,04	74,78%	7.174.219,72	74,78%	6.702.357,89	69,86%	2.419.718,22	25,22%	471.955,15	4,92%
03	**Total**		**1.696.641,89**	**1.175.894,16**	**69,31%**	**1.175.894,16**	**69,31%**	**1.175.894,16**	**69,31%**	**520.747,73**	**30,69%**	**0,00**	**0,00%**
	03001	**Total**	**1.696.641,89**	**1.175.894,16**	**69,31%**	**1.175.894,16**	**69,31%**	**1.175.894,16**	**69,31%**	**520.747,73**	**30,69%**	**0,00**	**0,00%**
		912M	1.696.641,89	1.175.894,16	69,31%	1.175.894,16	69,31%	1.175.894,16	69,31%	520.747,73	30,69%	0,00	0,00%
04	**Total**		**331.165.820,83**	**264.626.083,92**	**79,91%**	**255.879.282,48**	**77,27%**	**208.775.088,87**	**63,04%**	**66.539.736,91**	**20,09%**	**55.850.995,05**	**16,86%**
	04001	**Total**	**27.867.309,46**	**22.765.860,83**	**81,69%**	**22.765.495,54**	**81,69%**	**20.363.907,43**	**73,07%**	**5.101.448,63**	**18,31%**	**2.401.953,40**	**8,62%**
		331M	27.867.309,46	22.765.860,83	81,69%	22.765.495,54	81,69%	20.363.907,43	73,07%	5.101.448,63	18,31%	2.401.953,40	8,62%
	04010	**Total**	**88.702.997,97**	**77.636.342,29**	**87,52%**	**71.552.349,78**	**80,67%**	**57.328.700,66**	**64,63%**	**11.066.655,68**	**12,48%**	**20.307.641,63**	**22,89%**
		333A	13.109.498,62	10.918.567,00	83,29%	10.595.053,38	80,82%	7.902.395,96	60,28%	2.190.931,62	16,71%	3.016.171,04	23,01%
		334A	75.593.499,35	66.717.775,29	88,26%	60.957.296,40	80,64%	49.426.304,70	65,38%	8.875.724,06	11,74%	17.291.470,59	22,87%
	04011	**Total**	**64.705.858,29**	**49.796.034,77**	**76,96%**	**48.921.033,92**	**75,61%**	**40.912.681,05**	**63,23%**	**14.909.823,52**	**23,04%**	**8.883.353,72**	**13,73%**
		332A	7.666.874,13	5.650.934,11	73,71%	5.650.934,11	73,71%	4.970.998,50	64,84%	2.015.940,02	26,29%	679.935,61	8,87%
		332B	42.795.483,34	32.424.656,02	75,77%	31.954.421,09	74,67%	26.863.248,50	62,77%	10.370.827,32	24,23%	5.561.407,52	13,00%
		337C	14.243.500,82	11.720.444,64	82,29%	11.315.678,72	79,44%	9.078.434,05	63,74%	2.523.056,18	17,71%	2.642.010,59	18,55%
	04012	**Total**	**84.396.603,32**	**69.537.728,57**	**82,39%**	**67.851.159,68**	**80,40%**	**52.771.044,32**	**62,53%**	**14.858.874,75**	**17,61%**	**16.766.684,25**	**19,87%**
		432A	84.396.603,32	69.537.728,57	82,39%	67.851.159,68	80,40%	52.771.044,32	62,53%	14.858.874,75	17,61%	16.766.684,25	19,87%
	04013	**Total**	**5.517.370,27**	**3.450.642,28**	**62,54%**	**3.450.642,28**	**62,54%**	**2.544.317,08**	**46,11%**	**2.066.727,99**	**37,46%**	**906.325,20**	**16,43%**
		333A	5.517.370,27	3.450.642,28	62,54%	3.450.642,28	62,54%	2.544.317,08	46,11%	2.066.727,99	37,46%	906.325,20	16,43%
	04014	**Total**	**59.975.681,52**	**41.439.475,18**	**69,09%**	**41.338.601,28**	**68,93%**	**34.854.438,33**	**58,11%**	**18.536.206,34**	**30,91%**	**6.585.036,85**	**10,98%**
		336A	59.975.681,52	41.439.475,18	69,09%	41.338.601,28	68,93%	34.854.438,33	58,11%	18.536.206,34	30,91%	6.585.036,85	10,98%
07	**Total**		**631.696.890,02**	**482.239.370,44**	**76,34%**	**449.385.093,32**	**71,14%**	**400.880.644,84**	**63,46%**	**149.457.519,58**	**23,66%**	**81.358.725,60**	**12,88%**
	07001	**Total**	**336.031.936,55**	**327.873.562,09**	**97,57%**	**327.814.407,61**	**97,55%**	**327.109.052,43**	**97,34%**	**8.158.374,46**	**2,43%**	**764.509,66**	**0,23%**
		942M	336.031.936,55	327.873.562,09	97,57%	327.814.407,61	97,55%	327.109.052,43	97,34%	8.158.374,46	2,43%	764.509,66	0,23%
	07012	**Total**	**160.026.821,97**	**88.171.773,71**	**55,10%**	**56.856.680,51**	**35,53%**	**28.711.413,59**	**17,94%**	**71.855.048,26**	**44,90%**	**59.460.360,12**	**37,16%**
		928M	160.026.821,97	88.171.773,71	55,10%	56.856.680,51	35,53%	28.711.413,59	17,94%	71.855.048,26	44,90%	59.460.360,12	37,16%
	07013	**Total**	**135.638.131,50**	**66.194.034,64**	**48,80%**	**64.714.005,20**	**47,71%**	**45.060.178,82**	**33,22%**	**69.444.096,86**	**51,20%**	**21.133.855,82**	**15,58%**
		928N	135.638.131,50	66.194.034,64	48,80%	64.714.005,20	47,71%	45.060.178,82	33,22%	69.444.096,86	51,20%	21.133.855,82	15,58%
11	**Total**		**948.193.396,60**	**764.819.371,24**	**80,66%**	**731.342.127,19**	**77,13%**	**605.214.088,60**	**63,83%**	**183.374.025,36**	**19,34%**	**159.605.282,64**	**16,83%**
	11001	**Total**	**61.091.878,31**	**48.931.342,03**	**80,09%**	**48.915.783,76**	**80,07%**	**44.789.987,02**	**73,32%**	**12.160.536,28**	**19,91%**	**4.141.355,01**	**6,78%**
		924M	61.091.878,31	48.931.342,03	80,09%	48.915.783,76	80,07%	44.789.987,02	73,32%	12.160.536,28	19,91%	4.141.355,01	6,78%
	11014	**Total**	**9.490.812,57**	**7.005.781,63**	**73,82%**	**7.004.852,65**	**73,81%**	**7.001.261,01**	**73,77%**	**2.485.030,94**	**26,18%**	**4.520,62**	**0,05%**
		921S	9.490.812,57	7.005.781,63	73,82%	7.004.852,65	73,81%	7.001.261,01	73,77%	2.485.030,94	26,18%	4.520,62	0,05%
	11015	**Total**	**12.528.272,49**	**10.439.238,15**	**83,33%**	**10.422.394,05**	**83,19%**	**7.967.989,91**	**63,60%**	**2.089.034,34**	**16,67%**	**2.471.248,24**	**19,73%**
		921T	12.528.272,49	10.439.238,15	83,33%	10.422.394,05	83,19%	7.967.989,91	63,60%	2.089.034,34	16,67%	2.471.248,24	19,73%
	11016	**Total**	**5.384.672,65**	**4.219.352,02**	**78,36%**	**4.219.352,02**	**78,36%**	**4.122.525,16**	**76,56%**	**1.165.320,63**	**21,64%**	**96.826,86**	**1,80%**
		921Q	5.384.672,65	4.219.352,02	78,36%	4.219.352,02	78,36%	4.122.525,16	76,56%	1.165.320,63	21,64%	96.826,86	1,80%
	11018	**Total**	**3.677.318,76**	**2.755.575,50**	**74,93%**	**2.715.575,50**	**73,85%**	**2.252.061,71**	**61,24%**	**921.743,26**	**25,07%**	**503.513,79**	**13,69%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.677.318,76	2.755.575,50	74,93%	2.715.575,50	73,85%	2.252.061,71	61,24%	921.743,26	25,07%	503.513,79	13,69%
	11020	**Total**	**1.332.867,93**	**937.237,77**	**70,32%**	**937.237,77**	**70,32%**	**937.237,77**	**70,32%**	**395.630,16**	**29,68%**	**0,00**	**0,00%**
		921X	1.332.867,93	937.237,77	70,32%	937.237,77	70,32%	937.237,77	70,32%	395.630,16	29,68%	0,00	0,00%
	11021	**Total**	**173.772.687,36**	**113.265.978,31**	**65,18%**	**109.096.036,43**	**62,78%**	**54.796.748,66**	**31,53%**	**60.506.709,05**	**34,82%**	**58.469.229,65**	**33,65%**
		942N	173.772.687,36	113.265.978,31	65,18%	109.096.036,43	62,78%	54.796.748,66	31,53%	60.506.709,05	34,82%	58.469.229,65	33,65%
	11022	**Total**	**453.946.274,33**	**371.690.238,02**	**81,88%**	**371.683.203,02**	**81,88%**	**360.984.553,04**	**79,52%**	**82.256.036,31**	**18,12%**	**10.705.684,98**	**2,36%**
		112B	89.082.214,11	77.919.931,36	87,47%	77.912.896,36	87,46%	67.382.276,22	75,64%	11.162.282,75	12,53%	10.537.655,14	11,83%
		112C	364.864.060,22	293.770.306,66	80,52%	293.770.306,66	80,52%	293.602.276,82	80,47%	71.093.753,56	19,48%	168.029,84	0,05%
	11023	**Total**	**111.170.228,91**	**102.586.155,15**	**92,28%**	**101.307.563,34**	**91,13%**	**73.123.803,62**	**65,78%**	**8.584.073,76**	**7,72%**	**29.462.351,53**	**26,50%**
		112A	111.170.228,91	102.586.155,15	92,28%	101.307.563,34	91,13%	73.123.803,62	65,78%	8.584.073,76	7,72%	29.462.351,53	26,50%
	11024	**Total**	**62.986.797,59**	**58.462.895,63**	**92,82%**	**30.551.773,01**	**48,51%**	**9.537.425,98**	**15,14%**	**4.523.901,96**	**7,18%**	**48.925.469,65**	**77,68%**
		942O	62.986.797,59	58.462.895,63	92,82%	30.551.773,01	48,51%	9.537.425,98	15,14%	4.523.901,96	7,18%	48.925.469,65	77,68%
	11104	**Total**	**44.953.794,43**	**39.906.219,03**	**88,77%**	**39.869.965,11**	**88,69%**	**35.242.959,58**	**78,40%**	**5.047.575,40**	**11,23%**	**4.663.259,45**	**10,37%**
		114A	44.953.794,43	39.906.219,03	88,77%	39.869.965,11	88,69%	35.242.959,58	78,40%	5.047.575,40	11,23%	4.663.259,45	10,37%
	11205	**Total**	**7.857.791,27**	**4.619.358,00**	**58,79%**	**4.618.390,53**	**58,77%**	**4.457.535,14**	**56,73%**	**3.238.433,27**	**41,21%**	**161.822,86**	**2,06%**
		921R	7.857.791,27	4.619.358,00	58,79%	4.618.390,53	58,77%	4.457.535,14	56,73%	3.238.433,27	41,21%	161.822,86	2,06%
12	**Total**		**326.667.484,78**	**233.516.186,68**	**71,48%**	**214.426.293,83**	**65,64%**	**183.814.147,50**	**56,27%**	**93.151.298,10**	**28,52%**	**49.702.039,18**	**15,21%**
	12001	**Total**	**44.692.122,87**	**36.805.845,66**	**82,35%**	**36.805.533,66**	**82,35%**	**30.660.376,04**	**68,60%**	**7.886.277,21**	**17,65%**	**6.145.469,62**	**13,75%**
		923M	44.692.122,87	36.805.845,66	82,35%	36.805.533,66	82,35%	30.660.376,04	68,60%	7.886.277,21	17,65%	6.145.469,62	13,75%
	12013	**Total**	**16.805.038,72**	**12.763.363,14**	**75,95%**	**10.281.395,61**	**61,18%**	**8.339.993,76**	**49,63%**	**4.041.675,58**	**24,05%**	**4.423.369,38**	**26,32%**
		431A	10.231.437,25	8.346.612,00	81,58%	5.864.644,47	57,32%	4.162.445,47	40,68%	1.884.825,25	18,42%	4.184.166,53	40,90%
		492A	6.573.601,47	4.416.751,14	67,19%	4.416.751,14	67,19%	4.177.548,29	63,55%	2.156.850,33	32,81%	239.202,85	3,64%
	12014	**Total**	**9.655.910,57**	**6.065.388,15**	**62,82%**	**6.065.388,15**	**62,82%**	**6.065.388,15**	**62,82%**	**3.590.522,42**	**37,18%**	**0,00**	**0,00%**
		921M	9.655.910,57	6.065.388,15	62,82%	6.065.388,15	62,82%	6.065.388,15	62,82%	3.590.522,42	37,18%	0,00	0,00%
	12015	**Total**	**8.671.822,90**	**6.208.530,50**	**71,59%**	**6.208.530,50**	**71,59%**	**5.169.547,27**	**59,61%**	**2.463.292,40**	**28,41%**	**1.038.983,23**	**11,98%**
		921V	2.725.862,34	1.856.342,34	68,10%	1.856.342,34	68,10%	817.359,11	29,99%	869.520,00	31,90%	1.038.983,23	38,12%
		931N	5.945.960,56	4.352.188,16	73,20%	4.352.188,16	73,20%	4.352.188,16	73,20%	1.593.772,40	26,80%	0,00	0,00%
	12016	**Total**	**39.539.794,73**	**29.356.790,90**	**74,25%**	**29.356.790,90**	**74,25%**	**27.341.394,05**	**69,15%**	**10.183.003,83**	**25,75%**	**2.015.396,85**	**5,10%**
		932M	39.539.794,73	29.356.790,90	74,25%	29.356.790,90	74,25%	27.341.394,05	69,15%	10.183.003,83	25,75%	2.015.396,85	5,10%
	12017	**Total**	**5.916.893,37**	**4.096.065,26**	**69,23%**	**4.096.065,26**	**69,23%**	**3.913.807,76**	**66,15%**	**1.820.828,11**	**30,77%**	**182.257,50**	**3,08%**
		931M	5.916.893,37	4.096.065,26	69,23%	4.096.065,26	69,23%	3.913.807,76	66,15%	1.820.828,11	30,77%	182.257,50	3,08%
	12018	**Total**	**29.545.655,48**	**21.478.861,90**	**72,70%**	**21.478.861,90**	**72,70%**	**21.464.422,41**	**72,65%**	**8.066.793,58**	**27,30%**	**14.439,49**	**0,05%**
		931P	29.545.655,48	21.478.861,90	72,70%	21.478.861,90	72,70%	21.464.422,41	72,65%	8.066.793,58	27,30%	14.439,49	0,05%
	12019	**Total**	**2.165.370,19**	**1.460.651,68**	**67,46%**	**1.460.651,68**	**67,46%**	**1.395.095,43**	**64,43%**	**704.718,51**	**32,54%**	**65.556,25**	**3,03%**
		492B	2.165.370,19	1.460.651,68	67,46%	1.460.651,68	67,46%	1.395.095,43	64,43%	704.718,51	32,54%	65.556,25	3,03%
	12024	**Total**	**32.123.777,62**	**23.789.046,60**	**74,05%**	**23.752.287,74**	**73,94%**	**22.394.288,60**	**69,71%**	**8.334.731,02**	**25,95%**	**1.394.758,00**	**4,34%**
		921N	32.123.777,62	23.789.046,60	74,05%	23.752.287,74	73,94%	22.394.288,60	69,71%	8.334.731,02	25,95%	1.394.758,00	4,34%
	12025	**Total**	**35.595.733,63**	**17.139.481,76**	**48,15%**	**17.139.481,76**	**48,15%**	**14.810.598,82**	**41,61%**	**18.456.251,87**	**51,85%**	**2.328.882,94**	**6,54%**
		923A	35.595.733,63	17.139.481,76	48,15%	17.139.481,76	48,15%	14.810.598,82	41,61%	18.456.251,87	51,85%	2.328.882,94	6,54%
	12026	**Total**	**10.164.070,97**	**8.289.165,45**	**81,55%**	**8.289.165,45**	**81,55%**	**7.438.272,90**	**73,18%**	**1.874.905,52**	**18,45%**	**850.892,55**	**8,37%**
		433A	6.965.868,34	5.947.762,59	85,38%	5.947.762,59	85,38%	5.414.062,11	77,72%	1.018.105,75	14,62%	533.700,48	7,66%
		923C	3.198.202,63	2.341.402,86	73,21%	2.341.402,86	73,21%	2.024.210,79	63,29%	856.799,77	26,79%	317.192,07	9,92%
	12027	**Total**	**67.754.942,42**	**46.493.849,38**	**68,62%**	**31.959.767,36**	**47,17%**	**26.590.278,28**	**39,24%**	**21.261.093,04**	**31,38%**	**19.903.571,10**	**29,38%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	67.754.942,42	46.493.849,38	68,62%	31.959.767,36	47,17%	26.590.278,28	39,24%	21.261.093,04	31,38%	19.903.571,10	29,38%
	12028	**Total**	**24.036.351,31**	**19.569.146,30**	**81,41%**	**17.532.373,86**	**72,94%**	**8.230.684,03**	**34,24%**	**4.467.205,01**	**18,59%**	**11.338.462,27**	**47,17%**
		422B	7.357.196,18	4.646.229,88	63,15%	4.646.229,88	63,15%	4.551.212,47	61,86%	2.710.966,30	36,85%	95.017,41	1,29%
		463A	16.679.155,13	14.922.916,42	89,47%	12.886.143,98	77,26%	3.679.471,56	22,06%	1.756.238,71	10,53%	11.243.444,86	67,41%
14	**Total**		**3.822.360.557,19**	**2.845.087.278,35**	**74,43%**	**2.666.055.782,23**	**69,75%**	**2.060.555.747,41**	**53,91%**	**977.273.278,84**	**25,57%**	**784.531.530,94**	**20,52%**
	14001	**Total**	**23.949.499,80**	**14.620.370,28**	**61,05%**	**14.526.594,53**	**60,66%**	**13.574.581,32**	**56,68%**	**9.329.129,52**	**38,95%**	**1.045.788,96**	**4,37%**
		451M	23.949.499,80	14.620.370,28	61,05%	14.526.594,53	60,66%	13.574.581,32	56,68%	9.329.129,52	38,95%	1.045.788,96	4,37%
	14010	**Total**	**53.691.639,10**	**36.884.928,30**	**68,70%**	**27.778.958,79**	**51,74%**	**12.202.107,53**	**22,73%**	**16.806.710,80**	**31,30%**	**24.682.820,77**	**45,97%**
		453M	53.691.639,10	36.884.928,30	68,70%	27.778.958,79	51,74%	12.202.107,53	22,73%	16.806.710,80	31,30%	24.682.820,77	45,97%
	14012	**Total**	**293.660.357,49**	**243.031.819,16**	**82,76%**	**241.979.769,16**	**82,40%**	**201.920.162,47**	**68,76%**	**50.628.538,33**	**17,24%**	**41.111.656,69**	**14,00%**
		453A	293.660.357,49	243.031.819,16	82,76%	241.979.769,16	82,40%	201.920.162,47	68,76%	50.628.538,33	17,24%	41.111.656,69	14,00%
	14013	**Total**	**284.548.841,32**	**246.577.162,46**	**86,66%**	**245.942.871,41**	**86,43%**	**86.858.432,08**	**30,52%**	**37.971.678,86**	**13,34%**	**159.718.730,38**	**56,13%**
		453B	284.548.841,32	246.577.162,46	86,66%	245.942.871,41	86,43%	86.858.432,08	30,52%	37.971.678,86	13,34%	159.718.730,38	56,13%
	14014	**Total**	**654.860.045,60**	**586.421.754,91**	**89,55%**	**431.358.719,07**	**65,87%**	**75.288.532,89**	**11,50%**	**68.438.290,69**	**10,45%**	**511.133.222,02**	**78,05%**
		261A	654.860.045,60	586.421.754,91	89,55%	431.358.719,07	65,87%	75.288.532,89	11,50%	68.438.290,69	10,45%	511.133.222,02	78,05%
	14202	**Total**	**183.030.573,87**	**114.239.212,82**	**62,42%**	**101.311.059,94**	**55,35%**	**76.624.510,29**	**41,86%**	**68.791.361,05**	**37,58%**	**37.614.702,53**	**20,55%**
		261B	183.030.573,87	114.239.212,82	62,42%	101.311.059,94	55,35%	76.624.510,29	41,86%	68.791.361,05	37,58%	37.614.702,53	20,55%
	14203	**Total**	**2.328.619.600,01**	**1.603.312.030,42**	**68,85%**	**1.603.157.809,33**	**68,85%**	**1.594.087.420,83**	**68,46%**	**725.307.569,59**	**31,15%**	**9.224.609,59**	**0,40%**
		453N	2.328.619.600,01	1.603.312.030,42	68,85%	1.603.157.809,33	68,85%	1.594.087.420,83	68,46%	725.307.569,59	31,15%	9.224.609,59	0,40%
15	**Total**		**6.555.361.043,45**	**5.517.557.986,88**	**84,17%**	**5.436.089.779,09**	**82,93%**	**5.090.487.960,29**	**77,65%**	**1.037.803.056,57**	**15,83%**	**427.070.026,59**	**6,51%**
	15001	**Total**	**32.662.347,56**	**25.903.120,36**	**79,31%**	**25.903.120,36**	**79,31%**	**22.633.443,83**	**69,30%**	**6.759.227,20**	**20,69%**	**3.269.676,53**	**10,01%**
		321M	32.662.347,56	25.903.120,36	79,31%	25.903.120,36	79,31%	22.633.443,83	69,30%	6.759.227,20	20,69%	3.269.676,53	10,01%
	15002	**Total**	**14.764.967,21**	**11.874.499,94**	**80,42%**	**11.874.499,94**	**80,42%**	**11.874.499,94**	**80,42%**	**2.890.467,27**	**19,58%**	**0,00**	**0,00%**
		321M	14.764.967,21	11.874.499,94	80,42%	11.874.499,94	80,42%	11.874.499,94	80,42%	2.890.467,27	19,58%	0,00	0,00%
	15010	**Total**	**116.192.793,66**	**108.544.480,96**	**93,42%**	**107.044.480,96**	**92,13%**	**85.331.868,90**	**73,44%**	**7.648.312,70**	**6,58%**	**23.212.612,06**	**19,98%**
		322A	116.192.793,66	108.544.480,96	93,42%	107.044.480,96	92,13%	85.331.868,90	73,44%	7.648.312,70	6,58%	23.212.612,06	19,98%
	15011	**Total**	**129.601.992,97**	**106.607.177,43**	**82,26%**	**105.232.980,41**	**81,20%**	**102.928.865,71**	**79,42%**	**22.994.815,54**	**17,74%**	**3.678.311,72**	**2,84%**
		322B	93.110.567,16	79.851.123,96	85,76%	78.510.605,34	84,32%	77.242.134,17	82,96%	13.259.443,20	14,24%	2.608.989,79	2,80%
		322E	6.457.617,81	4.738.697,75	73,38%	4.738.697,75	73,38%	4.456.689,29	69,01%	1.718.920,06	26,62%	282.008,46	4,37%
		322F	30.033.808,00	22.017.355,72	73,31%	21.983.677,32	73,20%	21.230.042,25	70,69%	8.016.452,28	26,69%	787.313,47	2,62%
	15012	**Total**	**1.586.828.549,43**	**1.308.374.747,13**	**82,45%**	**1.266.851.794,61**	**79,84%**	**1.184.980.399,47**	**74,68%**	**278.453.802,30**	**17,55%**	**123.394.347,66**	**7,78%**
		323M	1.586.828.549,43	1.308.374.747,13	82,45%	1.266.851.794,61	79,84%	1.184.980.399,47	74,68%	278.453.802,30	17,55%	123.394.347,66	7,78%
	15014	**Total**	**1.130.997.764,16**	**1.049.827.156,74**	**92,82%**	**1.049.302.109,74**	**92,78%**	**877.820.276,56**	**77,61%**	**81.170.607,42**	**7,18%**	**172.006.880,18**	**15,21%**
		322C	1.130.997.764,16	1.049.827.156,74	92,82%	1.049.302.109,74	92,78%	877.820.276,56	77,61%	81.170.607,42	7,18%	172.006.880,18	15,21%
	15015	**Total**	**179.730.155,64**	**150.829.512,66**	**83,92%**	**148.525.431,04**	**82,64%**	**111.777.029,07**	**62,19%**	**28.900.642,98**	**16,08%**	**39.052.483,59**	**21,73%**
		321P	148.009.803,64	123.617.050,67	83,52%	121.679.859,31	82,21%	85.884.726,25	58,03%	24.392.752,97	16,48%	37.732.324,42	25,49%
		324M	31.720.352,00	27.212.461,99	85,79%	26.845.571,73	84,63%	25.892.302,82	81,63%	4.507.890,01	14,21%	1.320.159,17	4,16%
	15016	**Total**	**3.146.543.244,34**	**2.576.085.340,47**	**81,87%**	**2.576.085.340,47**	**81,87%**	**2.575.403.279,71**	**81,85%**	**570.457.903,87**	**18,13%**	**682.060,76**	**0,02%**
		321M	46.346.303,91	30.455.124,89	65,71%	30.455.124,89	65,71%	29.847.164,16	64,40%	15.891.179,02	34,29%	607.960,73	1,31%
		322A	1.198.182.118,51	981.988.750,17	81,96%	981.988.750,17	81,96%	981.988.750,17	81,96%	216.193.368,34	18,04%	0,00	0,00%
		322B	1.273.155.725,02	1.091.750.694,39	85,75%	1.091.750.694,39	85,75%	1.091.750.694,39	85,75%	181.405.030,63	14,25%	0,00	0,00%
		322E	96.657.854,00	77.980.653,42	80,68%	77.980.653,42	80,68%	77.980.653,42	80,68%	18.677.200,58	19,32%	0,00	0,00%
		322G	112.780.299,26	69.111.702,58	61,28%	69.111.702,58	61,28%	69.111.702,58	61,28%	43.668.596,68	38,72%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	4.728.434,56	70,88%	4.728.434,56	70,88%	4.728.434,56	70,88%	1.943.029,44	29,12%	0,00	0,00%
		322P	412.749.479,64	320.069.980,46	77,55%	320.069.980,46	77,55%	319.995.880,43	77,53%	92.679.499,18	22,45%	74.100,03	0,02%
	15017	**Total**	**609.247,28**	**394.459,04**	**64,75%**	**394.459,04**	**64,75%**	**394.344,19**	**64,73%**	**214.788,24**	**35,25%**	**114,85**	**0,02%**
		321O	609.247,28	394.459,04	64,75%	394.459,04	64,75%	394.344,19	64,73%	214.788,24	35,25%	114,85	0,02%
	15019	**Total**	**160.766.381,47**	**142.676.230,15**	**88,75%**	**108.565.857,97**	**67,53%**	**88.975.147,88**	**55,34%**	**18.090.151,32**	**11,25%**	**53.701.082,27**	**33,40%**
		466A	160.766.381,47	142.676.230,15	88,75%	108.565.857,97	67,53%	88.975.147,88	55,34%	18.090.151,32	11,25%	53.701.082,27	33,40%
	15020	**Total**	**45.094.905,63**	**27.433.866,72**	**60,84%**	**27.366.191,37**	**60,69%**	**20.802.041,09**	**46,13%**	**17.661.038,91**	**39,16%**	**6.631.825,63**	**14,71%**
		322O	45.094.905,63	27.433.866,72	60,84%	27.366.191,37	60,69%	20.802.041,09	46,13%	17.661.038,91	39,16%	6.631.825,63	14,71%
	15022	**Total**	**11.568.694,10**	**9.007.395,28**	**77,86%**	**8.943.513,18**	**77,31%**	**7.566.763,94**	**65,41%**	**2.561.298,82**	**22,14%**	**1.440.631,34**	**12,45%**
		322D	11.568.694,10	9.007.395,28	77,86%	8.943.513,18	77,31%	7.566.763,94	65,41%	2.561.298,82	22,14%	1.440.631,34	12,45%
16	**Total**		**380.021.793,05**	**262.934.778,63**	**69,19%**	**245.759.635,81**	**64,67%**	**160.382.036,58**	**42,20%**	**117.087.014,42**	**30,81%**	**102.552.742,05**	**26,99%**
	16001	**Total**	**36.004.407,44**	**27.721.581,91**	**76,99%**	**27.721.581,91**	**76,99%**	**25.631.049,84**	**71,19%**	**8.282.825,53**	**23,01%**	**2.090.532,07**	**5,81%**
		456M	33.169.644,13	25.695.767,64	77,47%	25.695.767,64	77,47%	23.727.834,60	71,53%	7.473.876,49	22,53%	1.967.933,04	5,93%
		932O	2.834.763,31	2.025.814,27	71,46%	2.025.814,27	71,46%	1.903.215,24	67,14%	808.949,04	28,54%	122.599,03	4,32%
	16010	**Total**	**50.084.215,95**	**44.549.960,70**	**88,95%**	**43.692.015,33**	**87,24%**	**31.170.095,04**	**62,24%**	**5.534.255,25**	**11,05%**	**13.379.865,66**	**26,71%**
		456A	50.084.215,95	44.549.960,70	88,95%	43.692.015,33	87,24%	31.170.095,04	62,24%	5.534.255,25	11,05%	13.379.865,66	26,71%
	16012	**Total**	**11.763.956,29**	**8.811.519,63**	**74,90%**	**8.567.079,99**	**72,82%**	**7.825.741,66**	**66,52%**	**2.952.436,66**	**25,10%**	**985.777,97**	**8,38%**
		261P	11.763.956,29	8.811.519,63	74,90%	8.567.079,99	72,82%	7.825.741,66	66,52%	2.952.436,66	25,10%	985.777,97	8,38%
	16014	**Total**	**65.792.956,08**	**53.225.310,73**	**80,90%**	**44.801.465,66**	**68,09%**	**36.195.978,63**	**55,01%**	**12.567.645,35**	**19,10%**	**17.029.332,10**	**25,88%**
		411A	65.792.956,08	53.225.310,73	80,90%	44.801.465,66	68,09%	36.195.978,63	55,01%	12.567.645,35	19,10%	17.029.332,10	25,88%
	16015	**Total**	**173.544.526,36**	**96.533.587,83**	**55,62%**	**89.319.447,59**	**51,47%**	**35.937.465,72**	**20,71%**	**77.010.938,53**	**44,38%**	**60.596.122,11**	**34,92%**
		456B	101.627.861,71	36.003.737,25	35,43%	30.139.597,01	29,66%	16.026.203,44	15,77%	65.624.124,46	64,57%	19.977.533,81	19,66%
		456N	71.916.664,65	60.529.850,58	84,17%	59.179.850,58	82,29%	19.911.262,28	27,69%	11.386.814,07	15,83%	40.618.588,30	56,48%
	16018	**Total**	**9.796.924,74**	**6.662.122,91**	**68,00%**	**6.662.122,91**	**68,00%**	**5.927.161,44**	**60,50%**	**3.134.801,83**	**32,00%**	**734.961,47**	**7,50%**
		261O	9.796.924,74	6.662.122,91	68,00%	6.662.122,91	68,00%	5.927.161,44	60,50%	3.134.801,83	32,00%	734.961,47	7,50%
	16020	**Total**	**5.780.386,81**	**3.812.640,77**	**65,96%**	**3.812.640,77**	**65,96%**	**1.912.663,71**	**33,09%**	**1.967.746,04**	**34,04%**	**1.899.977,06**	**32,87%**
		334D	5.780.386,81	3.812.640,77	65,96%	3.812.640,77	65,96%	1.912.663,71	33,09%	1.967.746,04	34,04%	1.899.977,06	32,87%
	16206	**Total**	**27.254.419,38**	**21.618.054,15**	**79,32%**	**21.183.281,65**	**77,72%**	**15.781.880,54**	**57,91%**	**5.636.365,23**	**20,68%**	**5.836.173,61**	**21,41%**
		467A	27.254.419,38	21.618.054,15	79,32%	21.183.281,65	77,72%	15.781.880,54	57,91%	5.636.365,23	20,68%	5.836.173,61	21,41%
17	**Total**		**269.423.085,51**	**223.277.976,93**	**82,87%**	**217.700.203,75**	**80,80%**	**130.456.150,31**	**48,42%**	**46.145.108,58**	**17,13%**	**92.821.826,62**	**34,45%**
	17001	**Total**	**32.598.776,88**	**21.459.705,27**	**65,83%**	**21.134.294,36**	**64,83%**	**18.150.699,14**	**55,68%**	**11.139.071,61**	**34,17%**	**3.309.006,13**	**10,15%**
		311M	32.598.776,88	21.459.705,27	65,83%	21.134.294,36	64,83%	18.150.699,14	55,68%	11.139.071,61	34,17%	3.309.006,13	10,15%
	17010	**Total**	**18.625.066,88**	**15.523.598,39**	**83,35%**	**15.523.477,39**	**83,35%**	**14.336.666,17**	**76,98%**	**3.101.468,49**	**16,65%**	**1.186.932,22**	**6,37%**
		312D	18.625.066,88	15.523.598,39	83,35%	15.523.477,39	83,35%	14.336.666,17	76,98%	3.101.468,49	16,65%	1.186.932,22	6,37%
	17011	**Total**	**26.604.185,16**	**15.435.218,17**	**58,02%**	**15.435.218,17**	**58,02%**	**15.393.320,34**	**57,86%**	**11.168.966,99**	**41,98%**	**41.897,83**	**0,16%**
		311N	26.604.185,16	15.435.218,17	58,02%	15.435.218,17	58,02%	15.393.320,34	57,86%	11.168.966,99	41,98%	41.897,83	0,16%
	17012	**Total**	**186.172.344,54**	**167.158.273,12**	**89,79%**	**161.906.154,42**	**86,97%**	**79.015.636,45**	**42,44%**	**19.014.071,42**	**10,21%**	**88.142.636,67**	**47,34%**
		313B	186.172.344,54	167.158.273,12	89,79%	161.906.154,42	86,97%	79.015.636,45	42,44%	19.014.071,42	10,21%	88.142.636,67	47,34%
	17013	**Total**	**5.422.712,05**	**3.701.181,98**	**68,25%**	**3.701.059,41**	**68,25%**	**3.559.828,21**	**65,65%**	**1.721.530,07**	**31,75%**	**141.353,77**	**2,61%**
		311O	5.422.712,05	3.701.181,98	68,25%	3.701.059,41	68,25%	3.559.828,21	65,65%	1.721.530,07	31,75%	141.353,77	2,61%
19	**Total**		**2.753.180.444,53**	**2.478.916.927,55**	**90,04%**	**2.384.437.937,89**	**86,61%**	**1.907.762.233,81**	**69,29%**	**274.263.516,98**	**9,96%**	**571.154.693,74**	**20,75%**
	19102CA0	**Total**	**56.137,00**	**41.758,74**	**74,39%**	**41.758,74**	**74,39%**	**36.291,97**	**64,65%**	**14.378,26**	**25,61%**	**5.466,77**	**9,74%**
	1	231J	56.137,00	41.758,74	74,39%	41.758,74	74,39%	36.291,97	64,65%	14.378,26	25,61%	5.466,77	9,74%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**461.061,00**	**375.158,74**	**81,37%**	**374.451,10**	**81,22%**	**313.454,26**	**67,99%**	**85.902,26**	**18,63%**	**61.704,48**	**13,38%**
		231J	461.061,00	375.158,74	81,37%	374.451,10	81,22%	313.454,26	67,99%	85.902,26	18,63%	61.704,48	13,38%
	19102CA03	**Total**	**564.456,00**	**458.130,21**	**81,16%**	**457.422,57**	**81,04%**	**400.847,58**	**71,01%**	**106.325,79**	**18,84%**	**57.282,63**	**10,15%**
		231J	564.456,00	458.130,21	81,16%	457.422,57	81,04%	400.847,58	71,01%	106.325,79	18,84%	57.282,63	10,15%
	19102CA04	**Total**	**633.361,00**	**570.154,74**	**90,02%**	**569.447,10**	**89,91%**	**514.686,45**	**81,26%**	**63.206,26**	**9,98%**	**55.468,29**	**8,76%**
		231J	633.361,00	570.154,74	90,02%	569.447,10	89,91%	514.686,45	81,26%	63.206,26	9,98%	55.468,29	8,76%
	19102CA05	**Total**	**132.722,00**	**96.376,56**	**72,62%**	**95.668,93**	**72,08%**	**84.862,78**	**63,94%**	**36.345,44**	**27,38%**	**11.513,78**	**8,68%**
		231J	132.722,00	96.376,56	72,62%	95.668,93	72,08%	84.862,78	63,94%	36.345,44	27,38%	11.513,78	8,68%
	19102CO01	**Total**	**421.671,00**	**332.495,90**	**78,85%**	**331.788,27**	**78,68%**	**295.917,30**	**70,18%**	**89.175,10**	**21,15%**	**36.578,60**	**8,67%**
		231J	421.671,00	332.495,90	78,85%	331.788,27	78,68%	295.917,30	70,18%	89.175,10	21,15%	36.578,60	8,67%
	19102CO02	**Total**	**273.213,00**	**231.253,40**	**84,64%**	**230.545,77**	**84,38%**	**201.785,61**	**73,86%**	**41.959,60**	**15,36%**	**29.467,79**	**10,79%**
		231J	273.213,00	231.253,40	84,64%	230.545,77	84,38%	201.785,61	73,86%	41.959,60	15,36%	29.467,79	10,79%
	19102CO03	**Total**	**284.788,00**	**220.337,22**	**77,37%**	**219.629,59**	**77,12%**	**168.077,20**	**59,02%**	**64.450,78**	**22,63%**	**52.260,02**	**18,35%**
		231J	284.788,00	220.337,22	77,37%	219.629,59	77,12%	168.077,20	59,02%	64.450,78	22,63%	52.260,02	18,35%
	19102CO04	**Total**	**441.785,00**	**383.742,25**	**86,86%**	**383.034,62**	**86,70%**	**341.414,94**	**77,28%**	**58.042,75**	**13,14%**	**42.327,31**	**9,58%**
		231J	441.785,00	383.742,25	86,86%	383.034,62	86,70%	341.414,94	77,28%	58.042,75	13,14%	42.327,31	9,58%
	19102CO06	**Total**	**524.435,00**	**447.252,56**	**85,28%**	**446.544,93**	**85,15%**	**390.402,05**	**74,44%**	**77.182,44**	**14,72%**	**56.850,51**	**10,84%**
		231J	524.435,00	447.252,56	85,28%	446.544,93	85,15%	390.402,05	74,44%	77.182,44	14,72%	56.850,51	10,84%
	19102CO07	**Total**	**208.140,00**	**174.247,88**	**83,72%**	**173.540,25**	**83,38%**	**136.156,64**	**65,42%**	**33.892,12**	**16,28%**	**38.091,24**	**18,30%**
		231J	208.140,00	174.247,88	83,72%	173.540,25	83,38%	136.156,64	65,42%	33.892,12	16,28%	38.091,24	18,30%
	19102CO08	**Total**	**375.569,00**	**295.940,15**	**78,80%**	**295.232,52**	**78,61%**	**254.410,12**	**67,74%**	**79.628,85**	**21,20%**	**41.530,03**	**11,06%**
		231J	375.569,00	295.940,15	78,80%	295.232,52	78,61%	254.410,12	67,74%	79.628,85	21,20%	41.530,03	11,06%
	19102CO09	**Total**	**676.741,00**	**645.975,67**	**95,45%**	**641.950,88**	**94,86%**	**461.666,17**	**68,22%**	**30.765,33**	**4,55%**	**184.309,50**	**27,23%**
		231J	676.741,00	645.975,67	95,45%	641.950,88	94,86%	461.666,17	68,22%	30.765,33	4,55%	184.309,50	27,23%
	19102RM01	**Total**	**1.078.897,00**	**854.709,08**	**79,22%**	**853.904,88**	**79,15%**	**781.050,72**	**72,39%**	**224.187,92**	**20,78%**	**73.658,36**	**6,83%**
		231H	1.078.897,00	854.709,08	79,22%	853.904,88	79,15%	781.050,72	72,39%	224.187,92	20,78%	73.658,36	6,83%
	19102RM02	**Total**	**1.261.543,00**	**1.123.833,30**	**89,08%**	**1.123.029,10**	**89,02%**	**1.009.734,07**	**80,04%**	**137.709,70**	**10,92%**	**114.099,23**	**9,04%**
		231H	1.261.543,00	1.123.833,30	89,08%	1.123.029,10	89,02%	1.009.734,07	80,04%	137.709,70	10,92%	114.099,23	9,04%
	19102RM03	**Total**	**308.248,00**	**243.571,20**	**79,02%**	**242.767,00**	**78,76%**	**205.384,15**	**66,63%**	**64.676,80**	**20,98%**	**38.187,05**	**12,39%**
		231H	308.248,00	243.571,20	79,02%	242.767,00	78,76%	205.384,15	66,63%	64.676,80	20,98%	38.187,05	12,39%
	19102RM04	**Total**	**1.249.882,00**	**1.006.400,54**	**80,52%**	**1.005.596,35**	**80,46%**	**893.222,90**	**71,46%**	**243.481,46**	**19,48%**	**113.177,64**	**9,06%**
		231H	1.249.882,00	1.006.400,54	80,52%	1.005.596,35	80,46%	893.222,90	71,46%	243.481,46	19,48%	113.177,64	9,06%
	19102RM05	**Total**	**2.134.825,00**	**1.792.835,95**	**83,98%**	**1.792.031,76**	**83,94%**	**1.602.709,51**	**75,07%**	**341.989,05**	**16,02%**	**190.126,44**	**8,91%**
		231H	2.134.825,00	1.792.835,95	83,98%	1.792.031,76	83,94%	1.602.709,51	75,07%	341.989,05	16,02%	190.126,44	8,91%
	19102RM06	**Total**	**1.480.446,00**	**1.302.599,36**	**87,99%**	**1.301.795,17**	**87,93%**	**1.232.842,92**	**83,28%**	**177.846,64**	**12,01%**	**69.756,44**	**4,71%**
		231H	1.480.446,00	1.302.599,36	87,99%	1.301.795,17	87,93%	1.232.842,92	83,28%	177.846,64	12,01%	69.756,44	4,71%
	19102RM07	**Total**	**906.817,00**	**732.442,18**	**80,77%**	**731.637,99**	**80,68%**	**653.562,24**	**72,07%**	**174.374,82**	**19,23%**	**78.879,94**	**8,70%**
		231H	906.817,00	732.442,18	80,77%	731.637,99	80,68%	653.562,24	72,07%	174.374,82	19,23%	78.879,94	8,70%
	19102RM08	**Total**	**305.832,00**	**238.713,18**	**78,05%**	**237.908,99**	**77,79%**	**213.997,68**	**69,97%**	**67.118,82**	**21,95%**	**24.715,50**	**8,08%**
		231H	305.832,00	238.713,18	78,05%	237.908,99	77,79%	213.997,68	69,97%	67.118,82	21,95%	24.715,50	8,08%
	19102RM09	**Total**	**527.194,00**	**477.964,08**	**90,66%**	**473.473,35**	**89,81%**	**380.457,36**	**72,17%**	**49.229,92**	**9,34%**	**97.506,72**	**18,50%**
		231H	527.194,00	477.964,08	90,66%	473.473,35	89,81%	380.457,36	72,17%	49.229,92	9,34%	97.506,72	18,50%
	19102RM10	**Total**	**1.801.858,00**	**1.607.853,98**	**89,23%**	**1.607.049,79**	**89,19%**	**1.452.829,98**	**80,63%**	**194.004,02**	**10,77%**	**155.024,00**	**8,60%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.801.858,00	1.607.853,98	89,23%	1.607.049,79	89,19%	1.452.829,98	80,63%	194.004,02	10,77%	155.024,00	8,60%
	19102RM1	**Total**	**418.101,65**	**348.716,15**	**83,40%**	**339.640,27**	**81,23%**	**307.053,67**	**73,44%**	**69.385,50**	**16,60%**	**41.662,48**	**9,96%**
	1	231H	418.101,65	348.716,15	83,40%	339.640,27	81,23%	307.053,67	73,44%	69.385,50	16,60%	41.662,48	9,96%
	19102RM1	**Total**	**1.437.655,00**	**1.137.249,99**	**79,10%**	**1.116.715,83**	**77,68%**	**957.228,87**	**66,58%**	**300.405,01**	**20,90%**	**180.021,12**	**12,52%**
	2	231H	1.437.655,00	1.137.249,99	79,10%	1.116.715,83	77,68%	957.228,87	66,58%	300.405,01	20,90%	180.021,12	12,52%
	19102RM1	**Total**	**570.002,00**	**468.508,56**	**82,19%**	**467.704,37**	**82,05%**	**356.184,07**	**62,49%**	**101.493,44**	**17,81%**	**112.324,49**	**19,71%**
	3	231H	570.002,00	468.508,56	82,19%	467.704,37	82,05%	356.184,07	62,49%	101.493,44	17,81%	112.324,49	19,71%
	19102RM1	**Total**	**1.365.258,00**	**1.123.781,11**	**82,31%**	**1.122.976,92**	**82,25%**	**1.037.894,66**	**76,02%**	**241.476,89**	**17,69%**	**85.886,45**	**6,29%**
	4	231H	1.365.258,00	1.123.781,11	82,31%	1.122.976,92	82,25%	1.037.894,66	76,02%	241.476,89	17,69%	85.886,45	6,29%
	19102RM1	**Total**	**299.975,00**	**227.360,11**	**75,79%**	**226.555,92**	**75,52%**	**201.777,67**	**67,26%**	**72.614,89**	**24,21%**	**25.582,44**	**8,53%**
	5	231H	299.975,00	227.360,11	75,79%	226.555,92	75,52%	201.777,67	67,26%	72.614,89	24,21%	25.582,44	8,53%
	19102RM1	**Total**	**1.507.629,00**	**1.251.985,66**	**83,04%**	**1.251.181,47**	**82,99%**	**1.186.895,45**	**78,73%**	**255.643,34**	**16,96%**	**65.090,21**	**4,32%**
	6	231H	1.507.629,00	1.251.985,66	83,04%	1.251.181,47	82,99%	1.186.895,45	78,73%	255.643,34	16,96%	65.090,21	4,32%
	19102RM1	**Total**	**411.997,00**	**324.975,10**	**78,88%**	**324.170,91**	**78,68%**	**309.960,78**	**75,23%**	**87.021,90**	**21,12%**	**15.014,32**	**3,64%**
	7	231H	411.997,00	324.975,10	78,88%	324.170,91	78,68%	309.960,78	75,23%	87.021,90	21,12%	15.014,32	3,64%
	19102RM1	**Total**	**164.826,43**	**130.126,04**	**78,95%**	**129.321,85**	**78,46%**	**126.829,42**	**76,95%**	**34.700,39**	**21,05%**	**3.296,62**	**2,00%**
	8	231H	164.826,43	130.126,04	78,95%	129.321,85	78,46%	126.829,42	76,95%	34.700,39	21,05%	3.296,62	2,00%
	19102RM1	**Total**	**443.206,00**	**415.387,60**	**93,72%**	**414.583,41**	**93,54%**	**375.851,78**	**84,80%**	**27.818,40**	**6,28%**	**39.535,82**	**8,92%**
	9	231H	443.206,00	415.387,60	93,72%	414.583,41	93,54%	375.851,78	84,80%	27.818,40	6,28%	39.535,82	8,92%
	19102RM2	**Total**	**1.091.013,00**	**885.149,01**	**81,13%**	**884.344,82**	**81,06%**	**845.274,39**	**77,48%**	**205.863,99**	**18,87%**	**39.874,62**	**3,65%**
	0	231H	1.091.013,00	885.149,01	81,13%	884.344,82	81,06%	845.274,39	77,48%	205.863,99	18,87%	39.874,62	3,65%
	19102RM2	**Total**	**344.818,00**	**283.560,50**	**82,23%**	**282.756,31**	**82,00%**	**251.250,50**	**72,86%**	**61.257,50**	**17,77%**	**32.310,00**	**9,37%**
	1	231H	344.818,00	283.560,50	82,23%	282.756,31	82,00%	251.250,50	72,86%	61.257,50	17,77%	32.310,00	9,37%
	19102RM2	**Total**	**741.905,00**	**647.015,19**	**87,21%**	**646.211,00**	**87,10%**	**597.277,99**	**80,51%**	**94.889,81**	**12,79%**	**49.737,20**	**6,70%**
	2	231H	741.905,00	647.015,19	87,21%	646.211,00	87,10%	597.277,99	80,51%	94.889,81	12,79%	49.737,20	6,70%
	19102RM2	**Total**	**843.148,00**	**706.007,13**	**83,73%**	**705.202,94**	**83,64%**	**649.903,29**	**77,08%**	**137.140,87**	**16,27%**	**56.103,84**	**6,65%**
	3	231H	843.148,00	706.007,13	83,73%	705.202,94	83,64%	649.903,29	77,08%	137.140,87	16,27%	56.103,84	6,65%
	19102RM2	**Total**	**540.826,00**	**463.057,50**	**85,62%**	**462.253,31**	**85,47%**	**402.542,21**	**74,43%**	**77.768,50**	**14,38%**	**60.515,29**	**11,19%**
	4	231H	540.826,00	463.057,50	85,62%	462.253,31	85,47%	402.542,21	74,43%	77.768,50	14,38%	60.515,29	11,19%
	19102RM2	**Total**	**4.398.462,00**	**4.263.540,24**	**96,93%**	**4.262.736,04**	**96,91%**	**3.499.794,13**	**79,57%**	**134.921,76**	**3,07%**	**763.746,11**	**17,36%**
	5	231H	4.398.462,00	4.263.540,24	96,93%	4.262.736,04	96,91%	3.499.794,13	79,57%	134.921,76	3,07%	763.746,11	17,36%
	19001	**Total**	**62.565.476,93**	**50.619.370,73**	**80,91%**	**50.619.370,73**	**80,91%**	**42.942.122,54**	**68,64%**	**11.946.106,20**	**19,09%**	**7.677.248,19**	**12,27%**
		239M	62.565.476,93	50.619.370,73	80,91%	50.619.370,73	80,91%	42.942.122,54	68,64%	11.946.106,20	19,09%	7.677.248,19	12,27%
	19010	**Total**	**213.436.698,68**	**192.243.120,23**	**90,07%**	**127.508.816,13**	**59,74%**	**119.209.245,81**	**55,85%**	**21.193.578,45**	**9,93%**	**73.033.874,42**	**34,22%**
		232E	213.436.698,68	192.243.120,23	90,07%	127.508.816,13	59,74%	119.209.245,81	55,85%	21.193.578,45	9,93%	73.033.874,42	34,22%
	19011	**Total**	**1.168.877.009,95**	**1.109.257.800,37**	**94,90%**	**1.098.094.920,54**	**93,94%**	**815.840.341,62**	**69,80%**	**59.619.209,58**	**5,10%**	**293.417.458,75**	**25,10%**
		231D	490.039.017,99	458.406.761,46	93,54%	455.893.980,95	93,03%	348.905.685,38	71,20%	31.632.256,53	6,46%	109.501.076,08	22,35%
		231I	678.837.991,96	650.851.038,91	95,88%	642.200.939,59	94,60%	466.934.656,24	68,78%	27.986.953,05	4,12%	183.916.382,67	27,09%
	19012	**Total**	**451.435.671,20**	**423.912.413,69**	**93,90%**	**421.568.345,38**	**93,38%**	**341.661.401,07**	**75,68%**	**27.523.257,51**	**6,10%**	**82.251.012,62**	**18,22%**
		231A	91.819.448,11	87.636.158,10	95,44%	87.626.050,68	95,43%	72.692.046,02	79,17%	4.183.290,01	4,56%	14.944.112,08	16,28%
		231C	21.158.023,60	14.947.408,95	70,65%	14.734.322,98	69,64%	14.272.964,62	67,46%	6.210.614,65	29,35%	674.444,33	3,19%
		231F	338.458.199,49	321.328.846,64	94,94%	319.207.971,72	94,31%	254.696.390,43	75,25%	17.129.352,85	5,06%	66.632.456,21	19,69%
	19013	**Total**	**60.458.786,06**	**51.908.061,05**	**85,86%**	**50.339.232,95**	**83,26%**	**25.187.562,95**	**41,66%**	**8.550.725,01**	**14,14%**	**26.720.498,10**	**44,20%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	60.458.786,06	51.908.061,05	85,86%	50.339.232,95	83,26%	25.187.562,95	41,66%	8.550.725,01	14,14%	26.720.498,10	44,20%
	19017	**Total**	**218.291.488,81**	**212.882.049,73**	**97,52%**	**200.574.352,24**	**91,88%**	**166.910.312,94**	**76,46%**	**5.409.439,08**	**2,48%**	**45.971.736,79**	**21,06%**
		232F	218.291.488,81	212.882.049,73	97,52%	200.574.352,24	91,88%	166.910.312,94	76,46%	5.409.439,08	2,48%	45.971.736,79	21,06%
	19018	**Total**	**18.600.401,02**	**13.853.407,56**	**74,48%**	**12.722.315,62**	**68,40%**	**11.590.869,78**	**62,32%**	**4.746.993,46**	**25,52%**	**2.262.537,78**	**12,16%**
		232A	18.600.401,02	13.853.407,56	74,48%	12.722.315,62	68,40%	11.590.869,78	62,32%	4.746.993,46	25,52%	2.262.537,78	12,16%
	19020	**Total**	**15.632.123,30**	**9.592.113,87**	**61,36%**	**9.592.113,87**	**61,36%**	**4.356.607,90**	**27,87%**	**6.040.009,43**	**38,64%**	**5.235.505,97**	**33,49%**
		239O	15.632.123,30	9.592.113,87	61,36%	9.592.113,87	61,36%	4.356.607,90	27,87%	6.040.009,43	38,64%	5.235.505,97	33,49%
	19102	**Total**	**513.194.345,50**	**388.318.423,56**	**75,67%**	**387.151.905,41**	**75,44%**	**356.932.285,72**	**69,55%**	**124.875.921,94**	**24,33%**	**31.386.137,84**	**6,12%**
		231B	16.095.434,44	13.000.735,45	80,77%	12.972.192,59	80,60%	11.563.211,84	71,84%	3.094.698,99	19,23%	1.437.523,61	8,93%
		231E	4.352.519,67	3.515.972,07	80,78%	3.456.300,98	79,41%	2.770.471,26	63,65%	836.547,60	19,22%	745.500,81	17,13%
		231G	66.933.187,18	53.245.680,62	79,55%	53.153.213,75	79,41%	50.978.024,63	76,16%	13.687.506,56	20,45%	2.267.655,99	3,39%
		231H	230.929.323,29	188.388.083,31	81,58%	188.385.017,56	81,58%	183.758.622,49	79,57%	42.541.239,98	18,42%	4.629.460,82	2,00%
		231J	62.806.146,68	49.701.001,47	79,13%	49.700.293,84	79,13%	48.622.635,02	77,42%	13.105.145,21	20,87%	1.078.366,45	1,72%
		239N	132.077.734,24	80.466.950,64	60,92%	79.484.886,69	60,18%	59.239.320,48	44,85%	51.610.783,60	39,08%	21.227.630,16	16,07%
20	**Total**		**967.350.239,94**	**830.403.318,27**	**85,84%**	**572.721.892,24**	**59,21%**	**317.194.585,87**	**32,79%**	**136.946.921,67**	**14,16%**	**513.208.732,40**	**53,05%**
	20001	**Total**	**37.155.915,17**	**31.049.063,60**	**83,56%**	**31.049.063,60**	**83,56%**	**26.692.714,61**	**71,84%**	**6.106.851,57**	**16,44%**	**4.356.348,99**	**11,72%**
		923M	37.155.915,17	31.049.063,60	83,56%	31.049.063,60	83,56%	26.692.714,61	71,84%	6.106.851,57	16,44%	4.356.348,99	11,72%
	20015	**Total**	**398.845.902,06**	**364.888.961,27**	**91,49%**	**267.507.207,98**	**67,07%**	**161.825.266,58**	**40,57%**	**33.956.940,79**	**8,51%**	**203.063.694,69**	**50,91%**
		241M	398.845.902,06	364.888.961,27	91,49%	267.507.207,98	67,07%	161.825.266,58	40,57%	33.956.940,79	8,51%	203.063.694,69	50,91%
	20016	**Total**	**9.428.661,51**	**7.084.119,90**	**75,13%**	**7.084.119,90**	**75,13%**	**6.546.241,64**	**69,43%**	**2.344.541,61**	**24,87%**	**537.878,26**	**5,70%**
		494M	9.428.661,51	7.084.119,90	75,13%	7.084.119,90	75,13%	6.546.241,64	69,43%	2.344.541,61	24,87%	537.878,26	5,70%
	20017	**Total**	**498.017.124,61**	**407.451.818,87**	**81,81%**	**248.485.648,29**	**49,90%**	**109.321.842,11**	**21,95%**	**90.565.305,74**	**18,19%**	**298.129.976,76**	**59,86%**
		241A	498.017.124,61	407.451.818,87	81,81%	248.485.648,29	49,90%	109.321.842,11	21,95%	90.565.305,74	18,19%	298.129.976,76	59,86%
	20114	**Total**	**23.902.636,59**	**19.929.354,63**	**83,38%**	**18.595.852,47**	**77,80%**	**12.808.520,93**	**53,59%**	**3.973.281,96**	**16,62%**	**7.120.833,70**	**29,79%**
		494M	23.902.636,59	19.929.354,63	83,38%	18.595.852,47	77,80%	12.808.520,93	53,59%	3.973.281,96	16,62%	7.120.833,70	29,79%
25	**Total**		**3.814.627.396,00**	**3.697.987.608,03**	**96,94%**	**3.697.987.608,03**	**96,94%**	**3.697.987.608,03**	**96,94%**	**116.639.787,97**	**3,06%**	**0,00**	**0,00%**
	25001	**Total**	**3.814.627.396,00**	**3.697.987.608,03**	**96,94%**	**3.697.987.608,03**	**96,94%**	**3.697.987.608,03**	**96,94%**	**116.639.787,97**	**3,06%**	**0,00**	**0,00%**
		951M	3.814.627.396,00	3.697.987.608,03	96,94%	3.697.987.608,03	96,94%	3.697.987.608,03	96,94%	116.639.787,97	3,06%	0,00	0,00%
26	**Total**		**784.252.529,82**	**76.812.217,28**	**9,79%**	**76.812.217,28**	**9,79%**	**70.437.217,28**	**8,98%**	**707.440.312,54**	**90,21%**	**6.375.000,00**	**0,81%**
	26001	**Total**	**784.252.529,82**	**76.812.217,28**	**9,79%**	**76.812.217,28**	**9,79%**	**70.437.217,28**	**8,98%**	**707.440.312,54**	**90,21%**	**6.375.000,00**	**0,81%**
		929N	784.252.529,82	76.812.217,28	9,79%	76.812.217,28	9,79%	70.437.217,28	8,98%	707.440.312,54	90,21%	6.375.000,00	0,81%